

Grades - Enrolment for September, 2016	K	1	2	3	4	5	1EFI	3EFI	4EFI	5EFI	Total	Classes	Rooms
2016-17													
Kingsclear Consolidated School	17	15	12	8	4	12					68	5	7
Garden Creek Elementary School	50	40	39	13	19	25		43	41	27	297	15	15
Connaught Street Elementary School	49	55	46	16	15	16		34	30	37	298	16	17
Priestman Street Elementary School	90	95	80	43	43	52		59	38	34	534	26	29
2017-18 Projections													
Kingsclear Consolidated School	18	11	15	3	8	4					59	4	7
Garden Creek Elementary School	23	26	40	18	13	19	30	30	43	41	283	16	16
Connaught Street Elementary School	44	18	55	17	16	15	31	29	34	30	289	17	17
Priestman Street Elementary School	63	44	95	39	43	43	46	41	59	38	511	25	30
2017-18 Projections - Merging Schools													
Kingsclear and Garden Creek Together	41	37	55	21	21	23	30	30	43	41	342	18	16

Includes 1 modular classroom
Includes 3 modular classrooms

K-registrations as of February 28, 2017

Grade 1 EFI includes 6 from KCS Grade 3 EFI includes 9 from KCS Includes 1 modular classroom
Includes 1 modular classroom
Includes 4 modular classrooms

	K-5 FTE	Admin	Guide	Res	Total FTE	Actl FTE	Fct Cpy	EA	LA	AA	Clean
2016-17	By Formula						By Formula				
Kingsclear Consolidated School	5.50	0.25	0.14	0.38	6.27	6.80	40.48	3.00	0.14	1.00	1.00
Garden Creek Elementary School	16.50	1.08	0.59	1.65	19.82	20.00	82.50	9.00	0.36	1.00	2.00
Connaught Street Elementary School	17.60	1.08	0.59	1.66	20.93	22.20	77.60/73.04	10.00	0.34	1.00	1.88
Priestman Street Elementary School	28.60	1.94	1.06	2.97	34.57	34.60	85.58/76.72	24.00	0.62	1.41	3.00
2017-18 Projections											
Kingsclear Consolidated School	4.40	0.21	0.12	0.33	5.06		35.12	3.00	0.14	1.00	1.00
Garden Creek Elementary School	17.60	1.03	0.56	1.57	20.76		78.61/73.70	9.00	0.36	1.00	2.00
Connaught Street Elementary School	18.70	1.05	0.58	1.61	21.94		75.26/70.83	12.00	0.34	1.41	1.88
Priestman Street Elementary School	27.50	1.86	1.02	2.84	33.22		81.89/70.97	26.00	0.62	1.75	3.00
2017-18 Projections - Merging Schools											
Kingsclear and Garden Creek Together	19.8	1.24	0.68	1.9	23.62		95.00/89.06	12.00	0.50	1.00	2.00

FTE = Full Time Equivalent
Admin = Administration
Guide = Guidance
Res = Resource
Actl FTE = Actual FTE Assigned
Fct Cpy = Functional Capacity
EA = Educational Assistant
LA = Library Assistant
AA = Administrative Assistant
Clean = Cleaning Staff